

## NEDRA 2005 Financials

**2005 Starting Balance \$ 1,573.09**

<u>INCOME</u>	<u>Category</u>	<u>Amount</u>
	Membership	\$ 2,579.31
	Merchandise	\$ 832.50
	Donations	\$ 0.63
	Sponsorship	\$ 1,240.50

<u>EXPENDITURES</u>	<u>Category</u>	<u>Amount</u>
	Race Prizes	\$ (600.00)
	Merchandise	\$ (2,249.54)
	Postage	\$ (140.62)
	Website	\$ (215.40)

**2005 Ending Balance \$ 3,020.47**

Merchandise includes giveaways to members (bumper stickers) and sold merchandise (hats and t-shirts). Postage includes shipping costs for race materials and member communications, envelopes and cardstock for membership cards.

## NEDRA 2006 Proposed Budget

<u>INCOME</u>	<u>Category</u>	<u>Amount</u>
	Membership	\$ 2,000.00
	Merchandise	\$ 500.00
	Sponsorship	\$ 500.00
	<i>TOTAL</i>	<i>\$ 3,000.00</i>

<u>EXPENDITURES</u>	<u>Category</u>	<u>Amount</u>
	Race Prizes	\$ (800.00)
	Merchandise	\$ (1,500.00)
	Postage	\$ (400.00)
	Website	\$ (300.00)
	<i>TOTAL</i>	<i>\$ (3,000.00)</i>